A Proposed Model for the Presbytery of Tampa Bay

Form Following Function – Money Matching Mission

PART ONE -- CONSTITUTIONAL SERVICES AND CONNECTIONAL MINISTRIES

This part of Presbytery would contain the "Book of Order" required elements of our ministry.

Staffing Required

a Pastoral Presbyter *and* a Stated Clerk
a receptionist/administrative assistant
a bookkeeper(possibly outsourced) to work under supervision of Treasurer and Finance Committee
IT support

Additional Needs

legal representation
annual audit
expenses for the meetings of Presbytery
appropriate office space and support
expenses related to Book of Order Committees
transportation for Presbyter

Funding Source

The local portion of per capita

NOTE:
Synod and General Assembly Per Capita will be assessed on local congregations. It would be their responsibility to remit.

PART TWO – CONGREGATIONAL ENHANCEMENT THROUGH EDUCATION AND RESOURCES

This part of Presbytery would be responsible for providing resources and education for all congregations

Staffing Required

Resource Center Director
Receptionist/ Administrative Assistant
IT Support

Additional Needs

Appropriate Office Space and Support
Staffing for Education and Youth Committees
Expenses for Resource Center Operations

Funding Source

Presbytery General Support Gift

PART THREE – CONGREGATIONAL ENHANCEMENT THROUGH FELLOWSHIP AND COMMUNITY

This part of Presbytery would be responsible for fostering fellowship and community throughout the Presbytery

Staffing Required

Pastoral Presbyter as Shepherd to Area Shepherds
Area Shepherds
IT Support

Additional Needs

Appropriate Office Space and Support
Expense Reimbursement for Area Shepherds
Transportation for Presbyter

Funding Source

Presbytery General Support Gift

PART FOUR – CONGREGATIONAL ENHANCEMENT THROUGH GROWTH AND EVANGELISM

This part of Presbytery would be responsible for New Church Development and Congregational Support and Redevelopment

Staffing Required

Missional Presbyter (ordained or non-ordained)

Additional Needs

Appropriate Office Space and Support
Transportation for Presbyter
New Church Funding
REACH expenses

Funding Source

Presbytery General Support Gift

PART FIVE – CONGREGATIONAL ENHANCEMENT THROUGH SHARED MISISONS

This part of Presbytery would be responsible for organizing and overseeing mission opportunities which connect churches within the Presbytery

Staffing Required

Missional Presbyter (ordained or non-ordained)

Additional Needs

Appropriate Office Space and Support
Transportation for Presbyter
Support for Mission Organizations

Funding Source

Presbytery General Support Gift
and portion of 3 Cents a Meal

PART SIX - CONGREGATIONAL ENHANCEMENT THROUGH CORE PARTNER MINISTRIES: CEDARKIRK AND BETH-EL

This part of Presbytery would be responsible for promoting and strengthening the Presbytery's relationship with these two covenant partners

Staffing Required

None

Additional Needs

Annual Support for Cedarkirk and Beth-El

Funding Source

Presbytery General Support Gift
and portion of 3 Cents a Meal